Gay Gordons Edinburgh

Committee Report to AGM to be held on 19th October 2026

1. **Background**

Your committee is pleased to present this Annual Report to the members of Gay Gordons Edinburgh. An interim AGM was held in January 2026 to assist with annual dance planning. This meeting represents the formal annual general meeting.

2. **Membership and Attendance**

In 2025-2026 we had 18 paid members, compared with 19 members in 2024-2025.

Class attendance has varied between 5 [+ 2 guests] and 11 [+ 3 guests] dancers per class, with an average of 10. There was a total of 122 attendances divided by 12 weeks

3. **Finances**

The financial year ended with a reported net cash inflow for the 12 months to the 31st March, 2026 of **+£67.61** although this figure was inflated by **£136.80** for the April 2025 hall fees (which were paid in 2024/25) and by the decision of some teachers to waive their fees (**£265.00/43%** of the total). Had these been included, there would have been a net cash outflow of **-£334.19**.

The annual ceilidh generated a profit of **£174.00**, with **54** tickets being sold at **£20** each. This compares to **46** sales last year (at the same unit price). The main reasons for the profit this year were a) lower hall fees (**£215** compared to **£374** last year) and b) catering costs being **£20** less than 2024/25. The band costs were held in line with last year.

Class financials incurred a loss of **-£106.39** (**-£508.19** including the April 2025 hall fees charge and had all teacher fees been paid).

Membership numbers were slightly down (**18** compared to **19** in 2024/25) resulting in fees of **£204.00** compared to **£212.00** last year.

There were **6** less dancing weeks in 2025/26 compared to 2024/25 and this coupled with a credit from the Charteris Centre for a problem with one of the room bookings, the April 2025 hall fee being paid in 2024/25 offset by an increase in the weekly hall unit cost (see below) drove the **£860.91** lower hall fees for the weekly classes.

4. **Annual ceilidh**

A report on the Winter Ceilidh 2026 was circulated at the interim 2026 membership meeting, and can be accessed on our website. A print copy will be provided at the AGM for reference.

5. **Committee membership**

Members are encouraged to volunteer to join or assist the Committee to ensure the Club's continuation.

The committee has particular interest in adding additional skills in social media and community engagement.

The current committee membership is:

Chair: Ewan Jeffrey
Secretary: Freddie Alexander-Reid
Treasurer: Donald McNaughton
Committee Members: Stephen Telfer, Anne Robertson

We wish to express thanks to Stewart Thom who will be stepping down from the committee for the coming season.

6. **Annual Membership and Class Fees**

There are no proposed changes to class fees. Class fees remain at £7 per class (£10 non-members) with the first class free. Annual membership cost to remain at £12 per annum.

7. **Term dates**

Autumn: Monday 5th October 2026 - Monday 30th November (9 weeks)
Winter: Monday 11 January to Monday 22 March (11 weeks)

(Easter Monday is 29 March 2027)

8. **Teaching Team**

We wish to express our heartfelt thanks and gratitude to the teaching team who continue to shape and lead Gay Gordons, developing our dancing and making us a welcoming space for beginners. Thank you to Caroline, Eilidh, and Andrea.

9. **Next AGM**

Our next AGM will be scheduled for March 2027.

Gay Gordons Edinburgh
Income and Expenditure Statement

Period from 1st April 2025 to 31st March 2026

Cash Flow statement	**Ceilidh**	**Classes**	**Total**
	£	**£**	**£**
Income			
Member Subscriptions		204.00	**204.00**
Class Fees		1763.00	**1763.00**
Ceilidh Ticket Sales	1080.00		**1080.00**
Donations/In Lieu of Payment		265.00	**265.00**
Other sums			**0.00**
Total Income	**1080.00**	**2232.00**	**3312.00**
Expenses			
Tutor fees		(620.00)	**(620.00)**
Hall fees in year		(1464.71)	**(1464.71)**
Ceilidh Hall	(215.00)		**(215.00)**
Ceilidh Band	(600.00)		**(600.00)**
Ceilidh catering	(60.00)		**(60.00)**
Other ceilidh costs			**0.00**
Website costs		(100.80)	**(100.80)**
Insurance (Risk and Equipment)		(107.88)	**(107.88)**
Miscellaneous	(31.00)	(45.00)	**(76.00)**
Total Expenses	**(906.00)**	**(2338.39)**	**(3244.39)**
Cash flow from Classes and Ceilidh	**174.00**	**(106.39)**	**67.61**

Bank/Cash/Asset Balances			
		31/3/2025	**31/3/2026**
		£	**£**
Bank Account		933.78	1105.39
Cash		812.00	708.00
		1745.78	**1813.39**